



May 9, 2005

Via Fax 217-785-7404

Mike Stead  
Illinois Commerce Commission  
527 East Capitol Avenue  
Springfield, IL 62701

RECEIVED  
MAY 10 2005

Illinois Commerce Commission  
RAIL SAFETY SECTION

T04-0055

Attn: Henry Humphries

Re: Vermont ICC/BNSF Railway  
North Alley Street Bridge, East Street Improvement  
MEAI #03-28-99071 078457 M

Gentlemen:

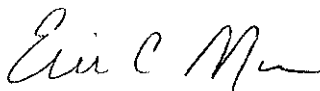
Please find attached a summary of the cost breakdowns budgeted and costs to date. The costs to date are in accordance with our records and are believed to be reasonably accurate. We have met with the Village Attorney and Village President to discuss these costs on May 5, 2005.

The remaining project timeline is anticipated to be as follows:

Acquire remaining R.O.W. parcels	July 15, 2005
Submit plans for final IDOT review	May 13, 2005
Advertise for letting	June 24, 2005
Open Bids	July 28, 2005
Award Bid	August 1, 2005
Begin Construction	September 1, 2005

Please let me know should you have any questions.

Sincerely,  
McCLURE ENGINEERING ASSOCIATES, INC.

  
Eric C. Moe, P.E.  
Vice-President/Division Manager  
ECM/lt

Cc: Jerry Tilton, Village President; Bruce Beal, Village Attorney

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DOCKETED

Vermont ICC/BNSF Railway  
North Alley Street, East Street, 6th Street, 4th Street,  
Willow Street Improvements  
May 9, 2005

Summary of Costs: Anticipated Final Costs and Costs to Date

<u>Item</u>	<u>Anticipated Final Cost</u>	<u>Cost To Date</u>	<u>Dollars Left In Budget</u>
Construction	\$1,883,500.00	\$0.00	\$1,883,500.00
Contingency	97,310.00	0.00	97,310.00
Land Acquisition	220,000.00	214,000.00	6,000.00
Railway Crossing Upgrades	362,090.00	0.00	362,090.00
Soil Borings	2,600.00	2,600.00	0.00
Railway Flagger	22,500.00	0.00	22,500.00
Legal Services	10,000.00	7,500.00	2,500.00
Appraisals	6,500.00	6,500.00	0.00
Preliminary Engineering	23,000.00	23,000.00	0.00
Engineering Design	92,500.00	77,700.00	14,800.00
Construction Engineering	<u>130,000.00</u>	<u>0.00</u>	<u>130,000.00</u>
Totals	\$2,850,000.00	\$331,300.00	\$2,518,700.00

Includes 350 N. Alley Street (Wharton) \$39,500